

Board of Finance Annual Town Meeting

Presented by

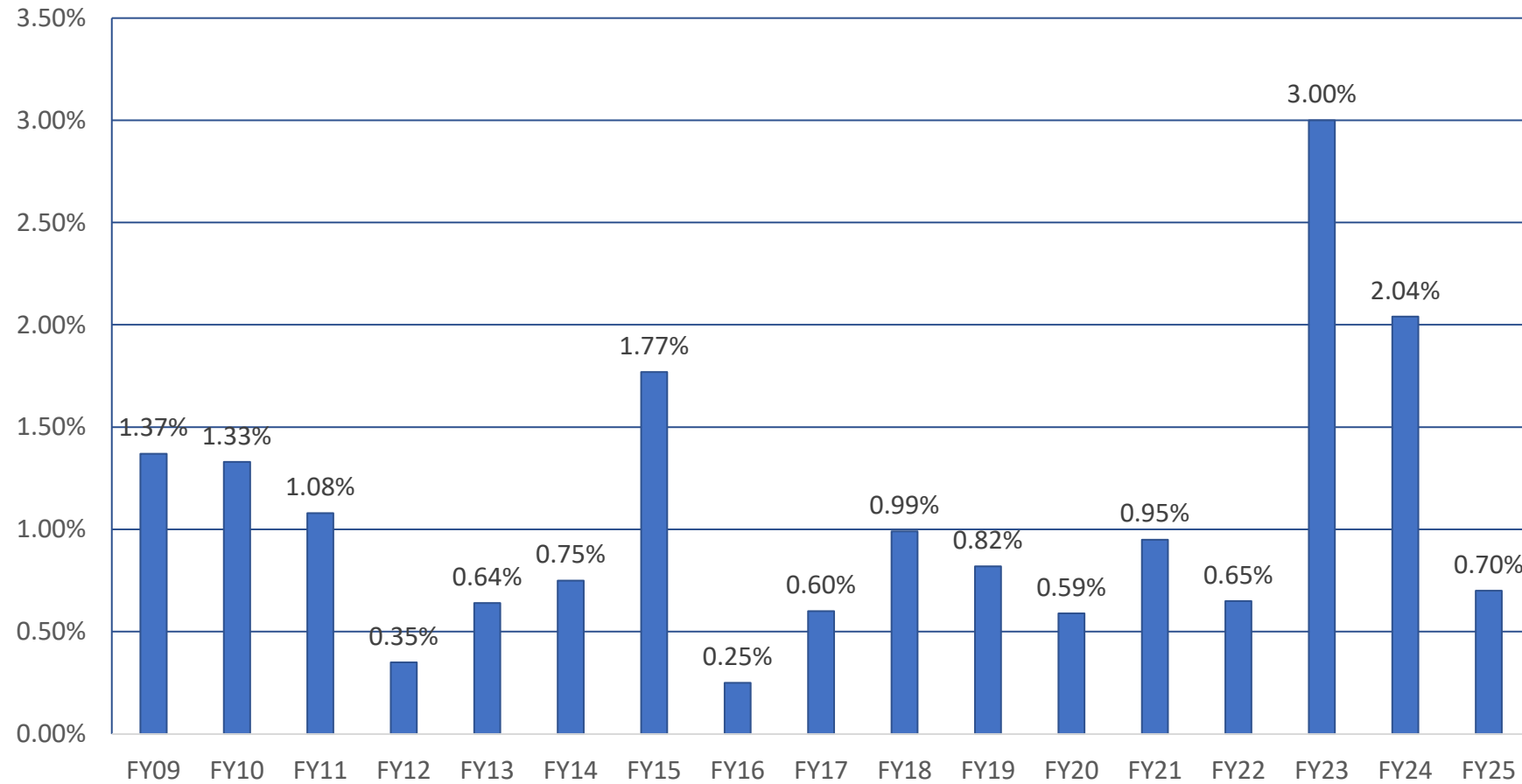
Dave Ulmer, Chairman of the Board of Finance

May 6, 2024

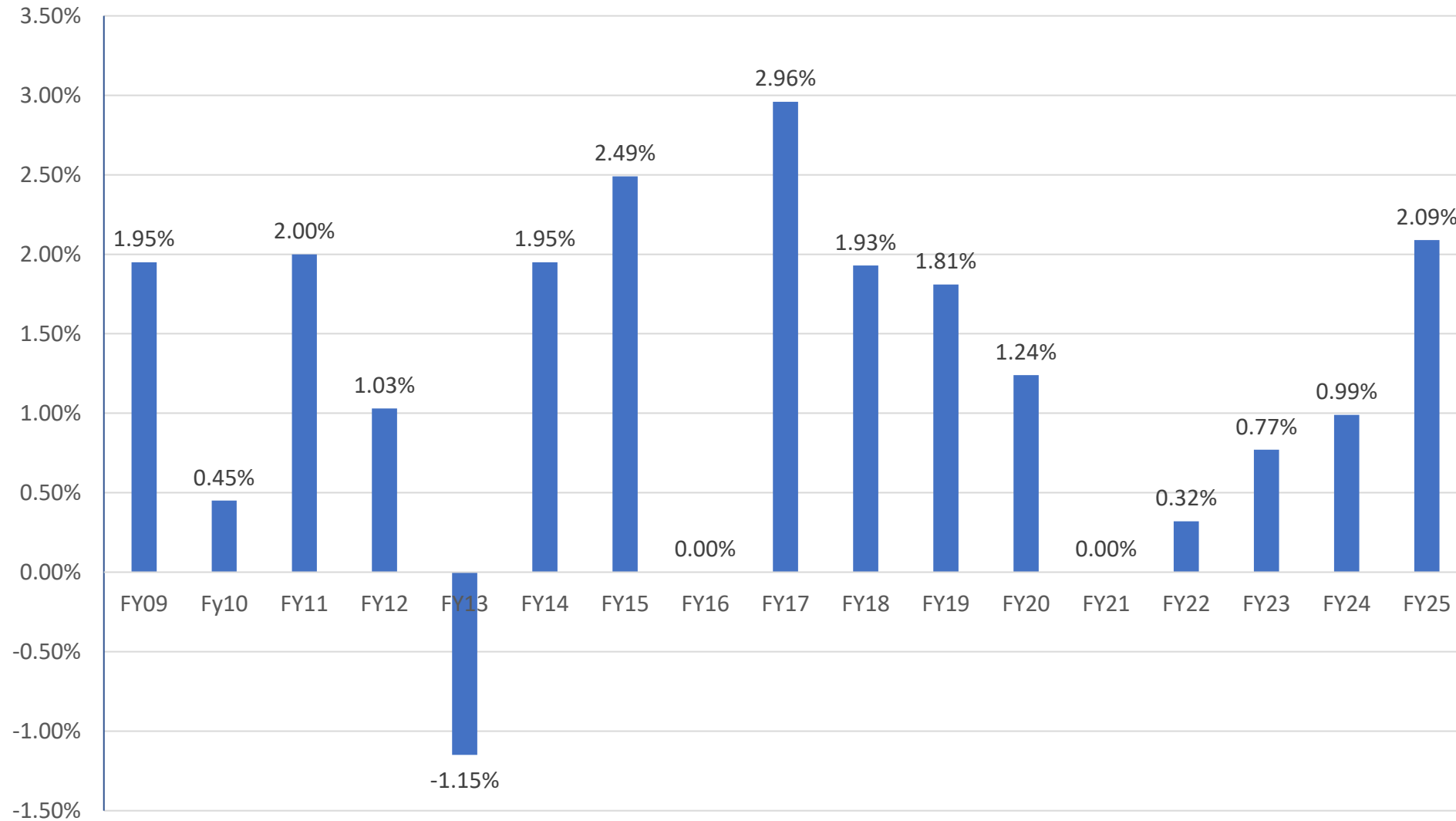
Grand List



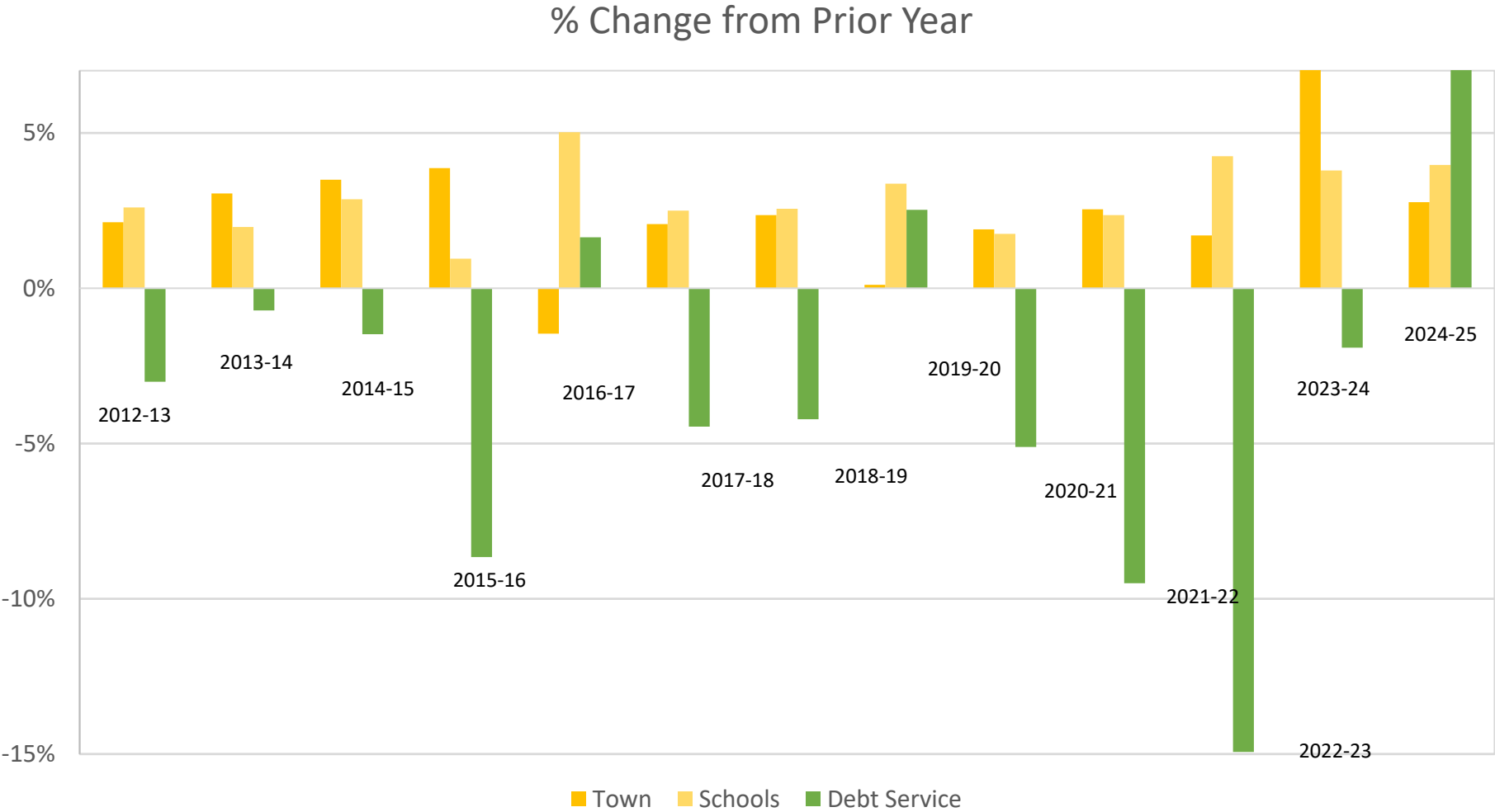
Grand List Growth Rate



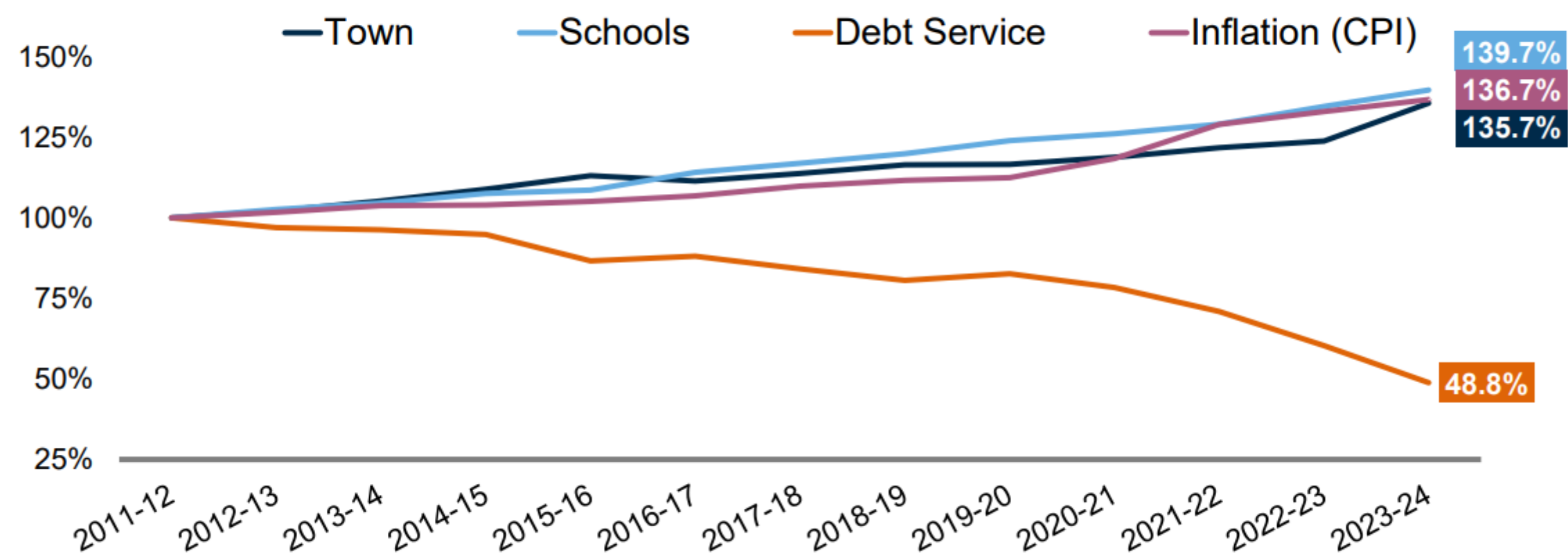
Mill Rate Increases



Overall Annual % Change in Budget Totals by Major Components, 2013-2024



Cumulative Operating Budget Growth FY2012-FY2024



Source: FY 2012-2023 Comprehensive Annual Financial Reports and 2024 Approved Expenses (ridgefieldct.gov)
Since FY 2014-15, road maintenance costs have been part of the town's operating budget and were previously in the capital budget
CPI data for FY 2023-24 is estimated based on YTD calendar data through December 2023 and median economists' forecasts as of January 2024

Annual Budget Referendum
is May 14, 2024

Proposed Mill Rate is 26.35 which represents a
2.09% increase

Please visit our Town website
www.ridgefieldct.gov